

<b>Creighton Elementary District</b>	<b>070414</b>	<b>Maricopa</b>
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## SCHOOL LEVEL DETAIL

<b>Gateway School</b>	<b>070414120</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,406,900	994,871	3,401,771
UNRESTRICTED CAP OUTLAY	26,294	142,614	168,908
SOFT CAPITAL OUTLAY	144,177	96,911	241,088
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	68,785	68,785
SCHOOL PLANT	4,928	17,593	22,521
FEDERAL PROJECTS	192,894	443,878	636,772
STATE PROJECTS	59,735	22,616	82,351
FOOD SERVICES	89,080	229,887	318,967
OTHER	8,110	72,933	81,043
<b>TOTAL</b>	<b>2,932,118</b>	<b>2,090,086</b>	<b>5,022,204</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>1,147,797</b>	<b>87,647</b>	<b>1,235,444</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		667.930	
1999 - 2000 TOTAL		828.760	
<b>FALL 1999 ENROLLMENT</b>		<b>924</b>	

ESTIMATED		
SCHOOL REVENUE		6,757,069
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	828.76
CLASSROOM STAFF	67	12.29
OTHER	23	36.32
TOTAL STAFF	91	9.08
TEACHER SALARIES	\$1,627,383	

SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI	75	
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERAT MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOU		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported

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